

Figure 6 Caseload Impact of Reviewing Hillside Design District Projects of 15% Slope or Greater

Assumptions:

Due to recognized inaccuracies in the City's slope data, projects with a slope of 18% or greater are currently subject to design review in addition to the projects on parcels with slopes of 20% or greater required by the Municipal Code. Likewise, if the slope trigger for design review was changed from 20% to 15%, it is assumed that projects would be subject to design review if the City's Permit Plan database indicated a slope of 13% or greater for the parcel.

In the Hillside Design District, there are currently:
 5818 single-family zoned parcels
 3868 single-family zoned parcels with a slope of 18% or greater
 968 single-family zoned parcels with a slope of 13-17%

With 500 parcels added to the Hillside Design District:

<u>968 single-family parcels in HDD with slope of 13-17%</u>	=	<u>1051 est. single-family parcels with 13-17% slope in larger HDD</u>
5818 single-family parcels in HDD		6318 single-family parcels in larger HDD
<u>3868 single-family parcels in HDD with slope of 18% or greater</u>	=	<u>4200 est. single-family parcels with 18% or greater slope in larger HDD</u>
5818 single-family parcels in HDD		6318 single-family parcels in larger HDD

If all Hillside projects with 15% slope or greater were subject to design review:

<u>105 est. sitework/alteration projects w/ ABR review in 2003 in larger HDD</u>	=	<u>26 est. addl. sitework/alteration projects w/ ABR review in 2003 in larger HDD</u>
4200 parcels with 18% slope or greater in larger HDD		1051 parcels with 13-17% slope in HDD
<u>263 est. sitework/alteration projects w/ admin. review in 2003 in larger HDD</u>	=	<u>66 est. addl. sitework/alteration projects w/ admin. review in 2003 in larger HDD</u>
4200 parcels with an 18% slope or greater in HDD		1051 parcels with 13-17% slope in HDD
<u>4 to 48 est. additions/new residences exempt in 2003 in larger HDD</u>	=	<u>1 to 12 est. addl. additions/new residences subject to ABR in 2003 in larger HDD</u>
4200 parcels with an 18% slope or greater in HDD		1051 parcels with 13-17% slope in HDD

Impacts:

105 projects + 26 additional projects = **131** estimated sitework/alteration projects w/ ABR review in 2003 in larger HDD if all projects of 15% slope or greater receive design review

263 projects + 66 additional projects = **329** estimated sitework/alteration projects w/ admin. review in 2003 in larger HDD if all projects of 15% slope or greater receive design review

66 non-exempt additions/new residences + 1 to 12 additional additions/new residences = **67 to 78** estimated additions/new residences with ABR review in 2003 in larger HDD if all projects of 15% slope or greater receive design review

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